Town Manager's Report MARCH 2012 Prepared by David Haller

Streets:

- Staff made several "cold patch" street repairs.
- Staff repaired a number of street lights.
- Staff cleaned East and West Main Street.
- Staff painted curbs yellow in front of fire hydrants.

Water:

- Rainbow Lake is at the spillway level.
- The roughing filters are being backwashed twice per day and the DE filters are being done once per week.
- Staff sanded and repainted DE Filter No. 1.
- Our wells are now averaging about 4.6' below their May 2011 levels.
- Water production and consumption. We produced and purchased an average of 266,287 GPD. We consumed an average of 238,997 GPD.

The difference is "Backwash Water" \dots (10.2%). We purchased 109,925 gallons of water from MSM this month.

- 35.7% of this water came from wells.
- 1.3% of this water came from Mt. St. Mary's.
- 63.0% of this water came from Rainbow Lake.

Wastewater:

- The overland flow treatment system is operational for the season.
- The well and stream monitoring has been completed for March.
- We received about 2.3" of precipitation this month (the average is 3.9").
 - We have a precipitation **DEFICIT** of 2.9" over the last six months. The average precipitation for the period from October 1 thru March 31 is 21.2". We have received 18.3" for that period.
- Wastewater Treatment:
 - We treated an average of 468,000 GPD (consumed 238,997 GPD) which means that 48.9% of the wastewater treated this month was "wild water".
 - We had no spills of untreated sewerage in the month of March.
 - We exceeded the plant's design capacity on 4 days in the month of March.

03/01 960,000 GPD 03/02 759,000 GPD 03/24 1,342,000 GPD 03/25 810,000 GPD

Trash: Trash pickup will remain Mondays for the remainder of the month of April.

Parks:

- Staff performed monthly maintenance in all parks.
- Staff has been working on the ballfields in both Memorial and Community Parks.
- Staff has opened the restrooms in both Memorial and Community Parks.

I Recently Attended the Following Meetings:

- 03/05 Met with Mayor and Staff
- 03/08 Met with Fox & Associates Related to Community Park Walking Trails
- 03/08 Attend BOCC / MUN Meeting
- 03/09 Attended Sustainable Communities Meeting
- 03/12 Met with DPW Staff to Discuss a Few Projects
- 03/13 Met with Contractor to Discuss SWM Pond Completion
- 03/13 Budget Meeting with Town Clerk
- 03/15 Budget Meeting with Department Heads
- 03/21 Met with NBC Channel 4 at WWTP to Discuss Funding
- 03/23 Attended Sustainable Communities Meeting
- 03/27 Met with Developer Related to Lot Grass Standards
- 03/27 Met with Staff Related to Their License and Educational Requirements
- 03/30 Met with Staff to Review and Discuss Water Meter Replacement Plan